

Treasurer distribution:	FY 10	FY11	FY 12	FY 13	FY 14	TOTAL
SFB Dbt Svc Overpayment;	1,608,461.00	1,608,461.00	1,608,462.00	1,608,462.00	1,608,462.00	8,042,308.00
Technology & Research	12% 193,015.32	193,015.32	193,015.44	193,015.44	193,015.44	965,076.96
Community Colleges	3% 48,253.83	48,253.83	48,253.86	48,253.86	48,253.86	241,269.24
Tribal Colleges	FTSE calc 397.76	501.74	558.93	563.81	517.07	2,539.31
Balance to Classroom Site Fd	1,366,794.09	1,366,690.11	1,366,633.77	1,366,628.89	1,366,675.63	6,833,422.49

	FY2010		FY2011		FY2012		FY2013		FY2014		Total
	FTSE #'s	Amount	FTSE #'s	Amount	FTSE #'s	Amount	FTSE #'s	Amount	FTSE #'s	Amount	
Cochise	7671	3,015.05	8586	3,074.89	9511	3,154.89	9210	3,141.34	7,766.00	2,798.30	15,184.47
Coconino	2127	836.01	2361	845.54	2399	795.77	2355	803.24	2,099.00	756.33	4,036.89
Gila prov CCD		0.00		0.00	964	319.77	790	269.45	703.00	253.31	842.53
Graham	2686	1,055.72	3013	1,079.04	3512	1,164.97	3433	1,170.93	3,107.00	1,119.53	5,590.19
Maricopa	70099	27,552.11	78149	27,987.36	84544	28,044.09	83024	28,317.77	81,218.00	29,265.01	141,166.34
Mohave	3518	1,382.73	3953	1,415.68	3975	1,318.55	3450	1,176.72	2,987.00	1,076.30	6,369.98
Navajo	2682	1,054.15	2396	858.08	2219	736.06	2070	706.03	1,962.00	706.96	4,061.28
Pima	20889	8,210.33	22021	7,886.34	22907	7,598.48	22028	7,513.30	19,514.00	7,031.41	38,239.86
Pinal	4407	1,732.15	5036	1,803.53	5129	1,701.34	5246	1,789.30	4,822.00	1,737.49	8,763.81
Santa Cruz prov CCD		0.00		0.00	277	91.88	258	88.00	218.00	78.55	258.43
Yavapai	3921	1,541.13	3920	1,403.86	4205	1,394.84	3974	1,355.45	3,984.00	1,435.54	7,130.82
Yuma/La Paz	4769	1,874.45	5304	1,899.51	5828	1,933.22	5636	1,922.33	5,537.00	1,995.13	9,624.64
subtotal	122769	48,253.83	134739	48,253.83	145470	48,253.86	141474	48,253.86	133,917.00	48,253.86	241,269.24
Dine	919	361.21	1177	421.52	1392	461.74	1221	416.46	977.00	352.04	2,012.97
Navajo Tech		0.00	135	48.35	205	68.00	324	110.51	358.00	129.00	355.86
Tohono	93	36.55	89	31.87	88	29.19	108	36.84	100.00	36.03	170.48
totals		48,651.59		48,755.57		48,812.79		48,817.67	1,435.00	48,770.93	243,808.55
\$ per FTSE	0.39304572		0.35812816		0.33171004		0.34107935		0.36		