

ARIZONA STATE TREASURER'S OFFICE

COUNTY CONTRIBUTION ADMIN COSTS - A.R.S. 11-292
 FY 2013/2014

| | PER JLBC | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| APACHE | 108,896.54 | 9,071.54 | 9,075.00 | 9,075.00 | 9,075.00 | 9,075.00 | 9,075.00 | 9,075.00 | 9,075.00 | 9,075.00 | 9,075.00 | 9,075.00 | 9,075.00 | 108,896.54 |
| COCHISE | 203,123.77 | 16,926.77 | 16,927.00 | 16,927.00 | 16,927.00 | 16,927.00 | 16,927.00 | 16,927.00 | 16,927.00 | 16,927.00 | 16,927.00 | 16,927.00 | 16,927.00 | 203,123.77 |
| COCONINO | 200,381.53 | 16,692.53 | 16,699.00 | 16,699.00 | 16,699.00 | 16,699.00 | 16,699.00 | 16,699.00 | 16,699.00 | 16,699.00 | 16,699.00 | 16,699.00 | 16,699.00 | 200,381.53 |
| GILA | 82,300.15 | 6,862.15 | 6,858.00 | 6,858.00 | 6,858.00 | 6,858.00 | 6,858.00 | 6,858.00 | 6,858.00 | 6,858.00 | 6,858.00 | 6,858.00 | 6,858.00 | 82,300.15 |
| GRAHAM | 58,512.07 | 4,876.07 | 4,876.00 | 4,876.00 | 4,876.00 | 4,876.00 | 4,876.00 | 4,876.00 | 4,876.00 | 4,876.00 | 4,876.00 | 4,876.00 | 4,876.00 | 58,512.07 |
| GREENLEE | 15,032.75 | 1,249.75 | 1,253.00 | 1,253.00 | 1,253.00 | 1,253.00 | 1,253.00 | 1,253.00 | 1,253.00 | 1,253.00 | 1,253.00 | 1,253.00 | 1,253.00 | 15,032.75 |
| LA PAZ | 31,155.78 | 2,599.78 | 2,596.00 | 2,596.00 | 2,596.00 | 2,596.00 | 2,596.00 | 2,596.00 | 2,596.00 | 2,596.00 | 2,596.00 | 2,596.00 | 2,596.00 | 31,155.78 |
| MARICOPA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOHAVE | 233,883.08 | 19,493.08 | 19,490.00 | 19,490.00 | 19,490.00 | 19,490.00 | 19,490.00 | 19,490.00 | 19,490.00 | 19,490.00 | 19,490.00 | 19,490.00 | 19,490.00 | 233,883.08 |
| NAVAJO | 153,300.96 | 12,775.96 | 12,775.00 | 12,775.00 | 12,775.00 | 12,775.00 | 12,775.00 | 12,775.00 | 12,775.00 | 12,775.00 | 12,775.00 | 12,775.00 | 12,775.00 | 153,300.96 |
| PIMA | 1,393,188.55 | 116,099.55 | 116,099.00 | 116,099.00 | 116,099.00 | 116,099.00 | 116,099.00 | 116,099.00 | 116,099.00 | 116,099.00 | 116,099.00 | 116,099.00 | 116,099.00 | 1,393,188.55 |
| PINAL | 272,604.79 | 22,717.79 | 22,717.00 | 22,717.00 | 22,717.00 | 22,717.00 | 22,717.00 | 22,717.00 | 22,717.00 | 22,717.00 | 22,717.00 | 22,717.00 | 22,717.00 | 272,604.79 |
| SANTA CRUZ | 64,426.05 | 5,367.05 | 5,369.00 | 5,369.00 | 5,369.00 | 5,369.00 | 5,369.00 | 5,369.00 | 5,369.00 | 5,369.00 | 5,369.00 | 5,369.00 | 5,369.00 | 64,426.05 |
| YAVAPAI | 257,505.97 | 21,456.97 | 21,459.00 | 21,459.00 | 21,459.00 | 21,459.00 | 21,459.00 | 21,459.00 | 21,459.00 | 21,459.00 | 21,459.00 | 21,459.00 | 21,459.00 | 257,505.97 |
| YUMA | 229,588.01 | 19,136.01 | 19,132.00 | 19,132.00 | 19,132.00 | 19,132.00 | 19,132.00 | 19,132.00 | 19,132.00 | 19,132.00 | 19,132.00 | 19,132.00 | 19,132.00 | 229,588.01 |
| | 3,303,900.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 275,325.00 | 3,303,900.00 |